

The Board met for a Budget Workshop on Tuesday, October 13, 2020 at 6:06 p.m. to discuss budget items. The following will be considered for the 2021 Budget:

- Single Sealcoating all of Anderson (4647'x18'), Auction Road (2376'x18'), Angel Road (8026'x18') Budgeted out of State Fund.
- Quotes will be sought for a road drag/maintainer, which if purchased would be paid half out of the Capital Preservation Fund and half from the General Fund.

The following will be budgeted from the General Fund:

- Tree service on Bend Road (1093'), Breneman Road (1450'), Borowicz Road (1650'), Vance Road (790'). These roads will be bid out separately. Budget amount - under \$19,000.
- Culverts - Number 8 Road at 115 Number 8 Rd. (18" x 40'), a couple others will be discussed at the next meeting. These will be done with East Lackawannock Township as an exchange of services. Only materials will be budgeted.
- Equipment maintenance/repair - Mower flails
- Building/Grounds - Quotes will be sought out for LED light fixtures in the garage, a floating laminate floor and painting of the interior of office building (01.409.20 and 01.409.373). Also, carry over \$12,000 for labor (01.409.373). Consider insulating new part of garage with blue board.
- A new computer for the secretary's office. Budget amount approx. \$1000.
- \$20,000 will be carried over to 2020 for a future capital machinery purchase. (01.430.740)
- Continue to include a vacuum truck for the storm drains each year. (\$2000 in 01.436.450)
- The fire department will get a contribution of \$4000.
- Contracted services will include the cleaning of the culvert at Pulaski Mercer and Angel Roads and a culvert on Cowden Road where it is caving in.

The meeting was adjourned at 7:58 p.m.

Cindy Black, Secretary