

The Board met for a Budget Workshop on Tuesday, October 12, 2021 at 6:00 p.m. to discuss budget items. Bryan Cummings, Richard Wilson, and Rayburn Campbell were present. The following will be considered for the 2022 State Fund Budget:

- Single Sealcoating a portion of Indian Run Road (all except what will be paved in 2022), Orchard (from Number 8 Road to the township line) and all of Cowden (optional). Total cost would be approximately \$33464.40.
- Paving a 1400 foot section of Indian Run Road. This work will either be bid out, or will be done via purchasing the material from Hei-way through the Costars program and then Hei-Way would provide a paver and driver free of charge. The township would need to provide trucks and a roller. 1 inch scratch would be applied using premium mix (124 ton) then an additional 2 ½ inch top layer of general purpose mix (311 ton). If we need trucking provided, the cost would be \$85/hr (\$850 per day). Approximate cost is \$40,000.

The following will be budgeted from the General Fund:

- Tree service will be done in-house in 2022 and will include Number 8 Road (near 74 Number 8 Road and continuing north), and Indian Run Road (area near 231 Indian Run Road).
- Culverts – 4 culverts will be budgeted and determined at a later date as needed. More culverts may be replaced if permitted through the ARPA Funds.
- Equipment maintenance/repair – steel tailgates for each truck (\$4500)
- Building/Grounds – A steel roof will be budgeted for the building at \$9000.
- \$20,000 will be carried over to 2022 for a future capital machinery purchase. (01.430.740)
- The fire department will get a contribution of \$4000.
- The Humane Society of Mercer County will receive a contribution of \$707.50.
- Contracted services will include an average of ditching services in the past.
- Supplies for gravel roads will include an average of past usage.
- A converter will need purchased to use an old truck radio as a base in the garage.

The following will be budgeted from the Capital Preservation Fund:

- A ditch bank rotary mower will be budgeted in the amount of \$14000.

The meeting was adjourned at 7:38 p.m.

Cindy Black, Secretary